

# EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY

## MONTH ENDING - JUNE 30, 2006



### (QSS) Project Sum Report-Measure "G" Fun

Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
<b>052 - District Wide H.S.</b>					
<b>Major Project</b>					
Computer Room Renovation		G-052-001	On Going	\$365,000	\$544,362
Safety Camera Installation		G-052-103	On Going	\$85,000	\$45,672
District Wide H.S. Major Project Total:				<b>\$450,000</b>	<b>\$590,034</b>
<b>Minor Project</b>					
Fire Alarm & Sprinkler System		G-052-101	On Going	\$405,000	\$355,571
Intrusion Alarm System		G-052-102	On Going	\$35,000	\$33,082
Public Address System		G-052-104	On Going	\$15,000	\$11,520
Wireless Clock System		G-052-105	On Going	\$10,000	\$8,856
Information System Infrastructure		G-052-106	On Going	\$70,000	\$41,167
Information System Infrastructure SW & H		G-052-107	On Going	\$960,000	\$890,988
Telephone System		G-052-108	On Going	\$310,000	\$300,007
Electrical System		G-052-109	On Going	\$30,000	\$9,071
Roofing		G-052-116	On Going	\$20,000	\$50
Asbestos Abatement		G-052-120	On Going	\$75,000	\$59,860
Synchronize Bell System		G-052-126	On Going	\$35,000	\$31,271
Miscellaneous Printing Costs		G-052-128	On Going	\$40,000	\$30,699
Minor Site Work		G-052-129	On Going	\$5,000	\$4,114
Bond Sale Expense		G-052-133	On Going	\$45,000	\$28,300
District Wide H.S. Minor Project Total:				<b>\$2,055,000</b>	<b>\$1,804,560</b>
<b>Program Level Expense</b>					
Bond Program Management Labor		G-052-111	On Going	\$8,560,000	\$6,218,303

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<b>052 - District Wide H.S.</b>					
Legal Service		G-052-112	On Going	\$80,000	\$77,695
Bond Program Master Plan Architect		G-052-130	On Going	\$5,408,389	\$3,939,459
Bond Program Specialty Consultants		G-052-131	On Going	\$1,001,611	\$30,168
Bond Program Management Reimbursables		G-052-132	On Going	\$2,200,000	\$0
<b>District Wide H.S. Program Level Expense Total:</b>				<b>\$17,250,000</b>	<b>\$10,265,626</b>
<b><u>Equipment</u></b>					
FF&E > \$15,000		G-052-122	On Going	\$90,000	\$70,787
\$500 < FF&E < \$15,000		G-052-123	On Going	\$110,000	\$73,661
Classroom/ Office Supplies		G-052-124	On Going	\$45,000	\$37,266
<b>District Wide H.S. Equipment Total:</b>				<b>\$245,000</b>	<b>\$181,714</b>
<b>Project Total for District Wide H.S.:</b>				<b>\$20,000,000</b>	<b>\$12,841,937</b>

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Project Category	Project Name	Project Number	Project Phase	Current Budget	Expenditure To Date
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**055 - Silver Creek H.S.**

**Major Project**

Science&Classrm Bldg/ Land & Streetscape	G-055-002	Construction		\$13,600,000	\$1,835,043
Fire Alarm System Upgrade	G-055-003	Complete		\$1,201,128	\$1,115,355
Upgrade Campus Technology	G-055-004	Planning		\$309,591	\$22,461
Gym/Site (Wind Damage) Repairs	G-055-005	Complete		\$250,000	\$888,143
Safety Camera Installation	G-055-103	Construction		\$300,000	\$3,467

**Silver Creek H.S. Major Project Total:**

**\$15,660,719      \$3,864,472**

**Minor Project**

Fire Alarm & Sprinkler System	G-055-101	On Going		\$120,000	\$48,496
Intrusion Alarm System	G-055-102	On Going		\$35,000	\$0
Public Address System	G-055-104	On Going		\$20,000	\$12,525
Wireless Clock System	G-055-105	On Going		\$50,000	\$19,269
Information System Infrastructure	G-055-106	On Going		\$10,000	\$6,542
Information System Infrastructure SW & H	G-055-107	On Going		\$10,000	\$2,773
Telephone System	G-055-108	On Going		\$150,000	\$127,382
Electrical System	G-055-109	On Going		\$10,000	\$1,805
Interim Housing	G-055-113	On Going		\$400,000	\$276,485
HVAC System	G-055-114	On Going		\$20,000	\$0
Fencing	G-055-115	On Going		\$10,000	\$3,950
Roofing	G-055-116	On Going		\$60,000	\$0
Paving	G-055-117	On Going		\$110,000	\$105,219
Landscaping	G-055-118	On Going		\$50,000	\$39,756

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